

Hamilton Southeastern Royal Pride
 Profit & Loss Budget Overview
 July 2022 through June 2023

	Jul '22 - Jun 23
Income	
Cash on Hand	47,950.00
Community Rewards	2,100.00
Concessions Income	100,000.00
Donations	5,000.00
Student Planner Income	2,250.00
Total Income	157,300.00
Expense	
Beautification	3,000.00
Carry over Cash	15,000.00
Class Donations	2,000.00
Concessions Expenses Total	
Concessions Equipment	1,000.00
Concessions Expenses	50,000.00
Concessions Payouts	25,000.00
Concessions Salary	15,000.00
Total Concessions Expenses Total	91,000.00
Gifts to HSE school	9,000.00
Graduation Dinner (Staff)	1,000.00
HSE Foundation	500.00
Media Center Books/Literature	1,000.00
Office Expense	400.00
Requisitions	9,000.00
Royal Rewards	750.00
Royal Rumble	3,000.00
SAT support	750.00
Staff Appreciation	
Donations to staff appreciation	5,000.00
Staff Appreciation - Other	9,000.00
Total Staff Appreciation	14,000.00
Staff Development	3,500.00
Student Planner	2,800.00
Tax Preparation	400.00
Volunteer Appreciation	200.00
Total Expense	157,300.00
Net Income	0.00